

SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE
Y ALCANTARILLADO DEL MUNICIPIO DE ATLIXCO
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	105,458,470.75	105,458,470.75	105,458,470.75	105,458,470.75	105,458,470.75	105,458,470.75
A. Servicios Personales	34,570,028.02	34,570,028.02	34,570,028.02	34,570,028.02	34,570,028.02	34,570,028.02
B. Materiales y Suministros	7,747,297.56	7,747,297.56	7,747,297.56	7,747,297.56	7,747,297.56	7,747,297.56
C. Servicios Generales	31,097,363.35	31,097,363.35	31,097,363.35	31,097,363.35	31,097,363.35	31,097,363.35
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	447,624.75	447,624.75	447,624.75	447,624.75	447,624.75	447,624.75
E. Bienes Muebles, Inmuebles e Intangibles	3,743,249.15	3,743,249.15	3,743,249.15	3,743,249.15	3,743,249.15	3,743,249.15
F. Inversión Pública	27,852,907.92	27,852,907.92	27,852,907.92	27,852,907.92	27,852,907.92	27,852,907.92
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	105,458,470.75	105,458,470.75	105,458,470.75	105,458,470.75	105,458,470.75	105,458,470.75