

SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE
Y ALCANTARILLADO DEL MUNICIPIO DE ATLIXCO
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	114,783,920.46	120,523,116.48	120,523,116.48	120,523,116.48	120,523,116.48	120,523,116.48
A. Servicios Personales	40,831,014.76	42,872,565.50	42,872,565.50	42,872,565.50	42,872,565.50	42,872,565.50
B. Materiales y Suministros	16,841,520.53	17,683,596.56	17,683,596.56	17,683,596.56	17,683,596.56	17,683,596.56
C. Servicios Generales	37,549,481.73	39,426,955.82	39,426,955.82	39,426,955.82	39,426,955.82	39,426,955.82
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	869,283.00	912,747.15	912,747.15	912,747.15	912,747.15	912,747.15
E. Bienes Muebles, Inmuebles e Intangibles	3,736,346.27	3,923,163.58	3,923,163.58	3,923,163.58	3,923,163.58	3,923,163.58
F. Inversión Pública	13,685,771.59	14,370,060.17	14,370,060.17	14,370,060.17	14,370,060.17	14,370,060.17
G. Inversiones Financieras y Otras Provisiones	1,270,502.58	1,334,027.71	1,334,027.71	1,334,027.71	1,334,027.71	1,334,027.71
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	1,008,500.00	1,058,925.00	1,058,925.00	1,058,925.00	1,058,925.00	1,058,925.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	1,008,500.00	1,058,925.00	1,058,925.00	1,058,925.00	1,058,925.00	1,058,925.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	115,792,420.46	121,582,041.48	121,582,041.48	121,582,041.48	121,582,041.48	121,582,041.48