

SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE
Y ALCANTARILLADO DEL MUNICIPIO DE ATLIXCO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	107,790,349.17	6,993,571.29	114,783,920.46	45,064,664.92	44,481,343.92	69,719,255.54
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 DIRECCION GENERAL	7,920,816.54	-578,825.27	7,341,991.27	2,035,649.26	2,035,649.26	5,306,342.01
02 ADMINISTRACION	13,127,667.97	4,803,606.64	17,931,274.61	8,118,327.87	8,118,327.87	9,812,946.74
03 COMERCIAL	9,565,510.50	-837,438.04	8,728,072.46	3,585,617.21	3,585,617.21	5,142,455.25
04 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
05 COORDINACION GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
06 OPERACION E INFRAESTRUCTURA	55,062,100.26	2,999,653.39	58,061,753.65	23,879,752.77	23,879,752.77	34,182,000.88
07 FINANZAS	12,898,721.98	861,749.92	13,760,471.90	4,829,951.53	4,246,630.53	8,930,520.37
08 GERENCIA DE SUSTENTABILIDAD AMBIENTAL	7,522,331.92	-130,862.08	7,391,469.84	2,192,079.73	2,192,079.73	5,199,390.11
09 COMUNICACION SOCIAL	1,693,200.00	-124,313.27	1,568,886.73	423,286.55	423,286.55	1,145,600.18
II. Gasto Etiquetado (II)	2,793,500.00	-1,785,000.00	1,008,500.00	0.00	0.00	1,008,500.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 DIRECCION GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
02 ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
03 COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
04 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
05 COORDINACION GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
06 OPERACION E INFRAESTRUCTURA	2,793,500.00	-1,785,000.00	1,008,500.00	0.00	0.00	1,008,500.00
07 FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00
08 GERENCIA DE SUSTENTABILIDAD AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
09 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	110,583,849.17	5,208,571.29	115,792,420.46	45,064,664.92	44,481,343.92	70,727,755.54